

# Facilities Update

February 21st, 2023



# Agenda

- Winnetka Campus East Side Academic and Athletic Update
- 15 Year Plan Summer 2023 Update/Bid Results



# Winnetka Campus East Side Project

February 21, 2023



# Current Construction Progress

- Interior masonry continuing and will be mostly complete by end of month.
- Glazing contractor continues with the south vestibule, north vestibule, and comp. gym clerestory. They are slated to be complete in end of February.
- Carpentry contractor continues with misc. framing/drywall activities throughout the building.
- Painting contractor currently painting in the field house and will move up to the Gym in a couple weeks.
- Acoustical Ceiling contractor continues in the academic spaces.
- Tile Contractor has mobilized to the site and has started tile work in the bathrooms. Will move to corridor walls and floors next.
- All MEP contractors continuing rough-in at all levels of addition and the renovations with ductwork, piping, conduit, & wire. Now beginning to provide trim out work for finishes.
- Elevator Contractor is on site and working on installation.





# Current Construction Progress



February 2022



January 2023

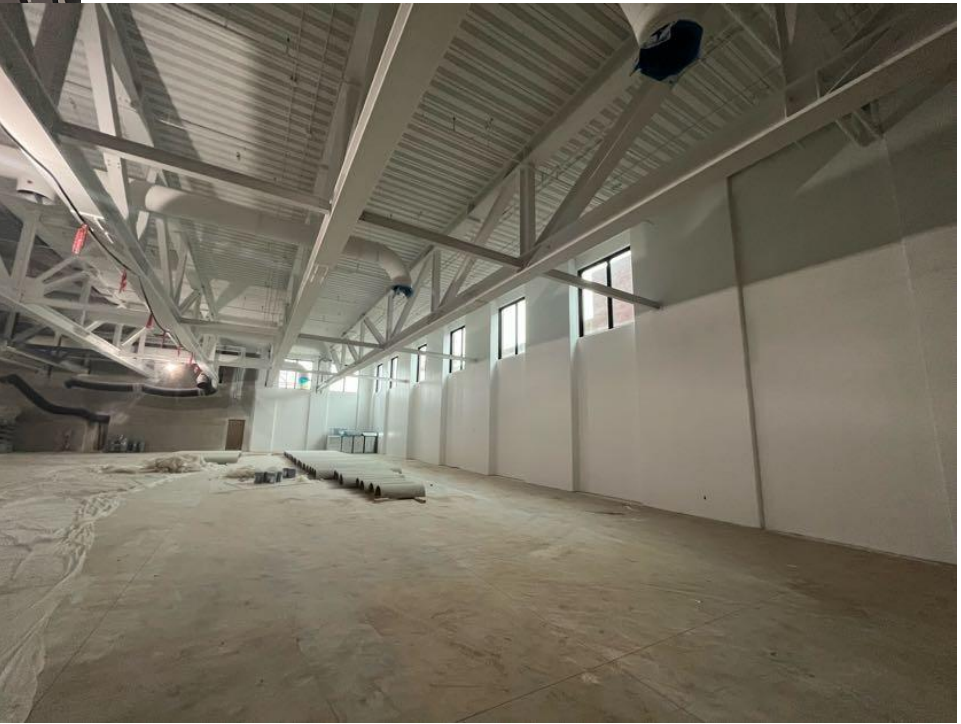


# Current Construction Progress





# Current Construction Progress

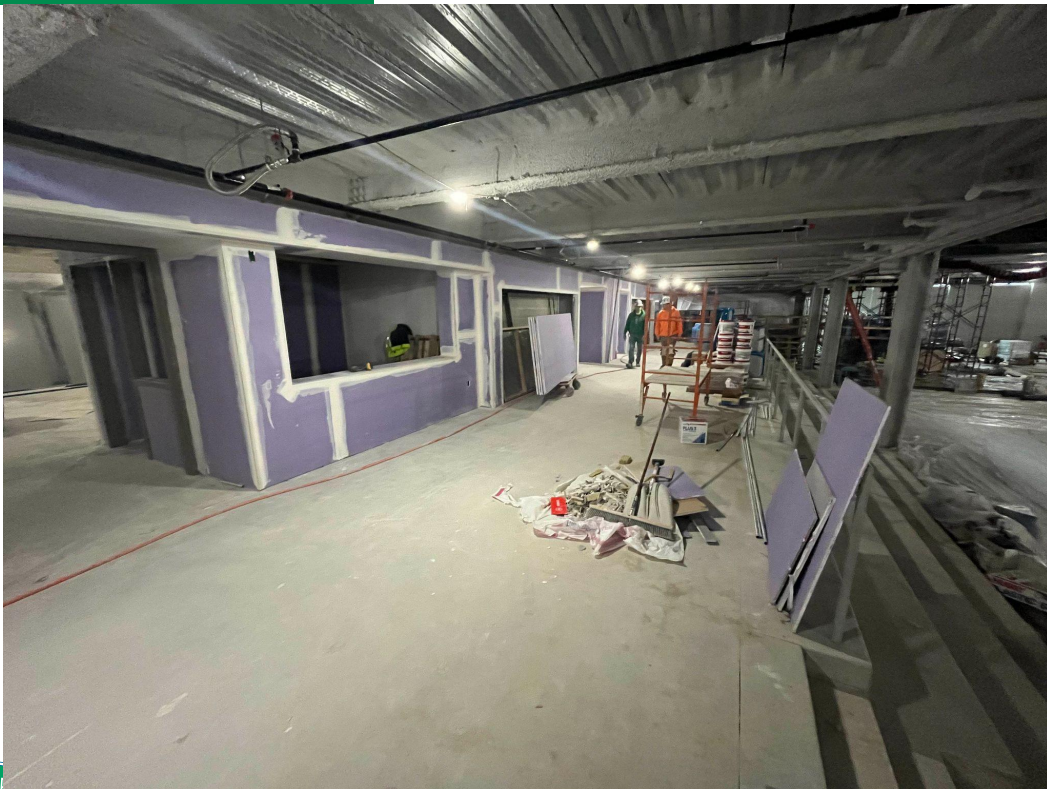


# Current Construction Progress

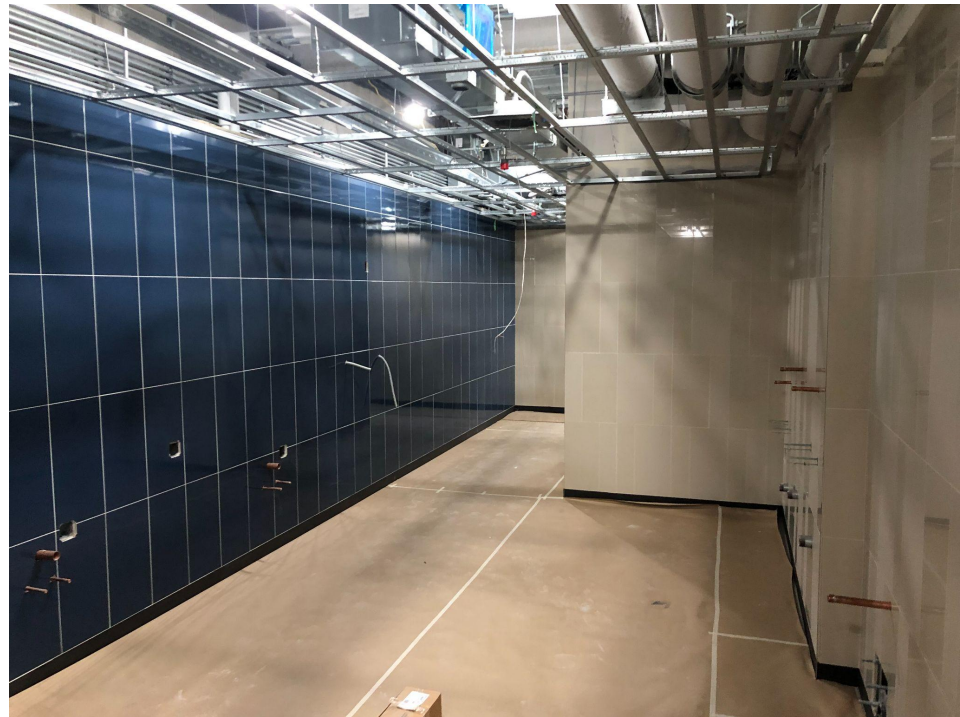
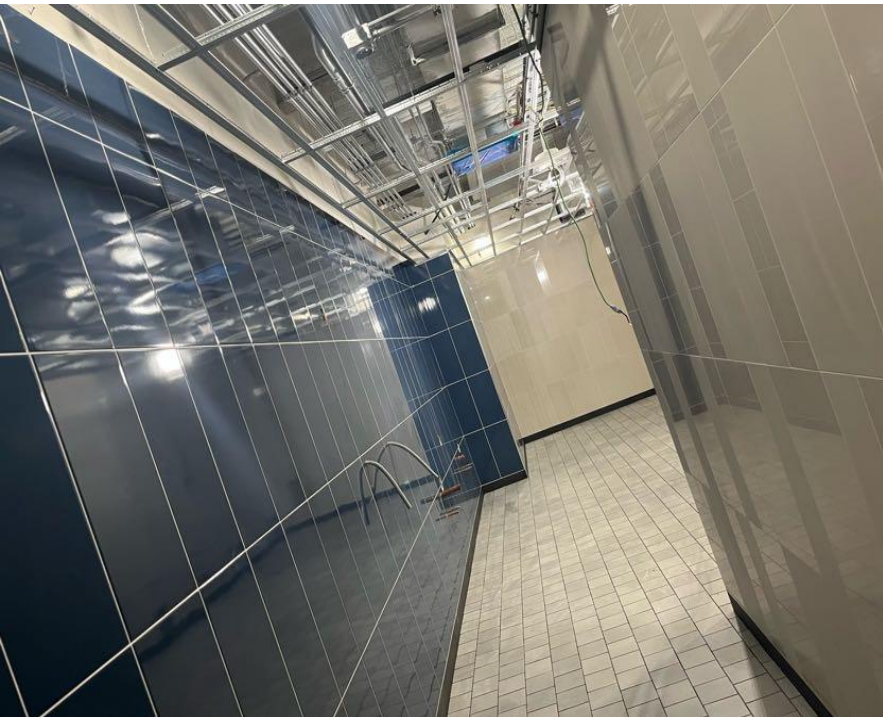




# Current Construction Progress

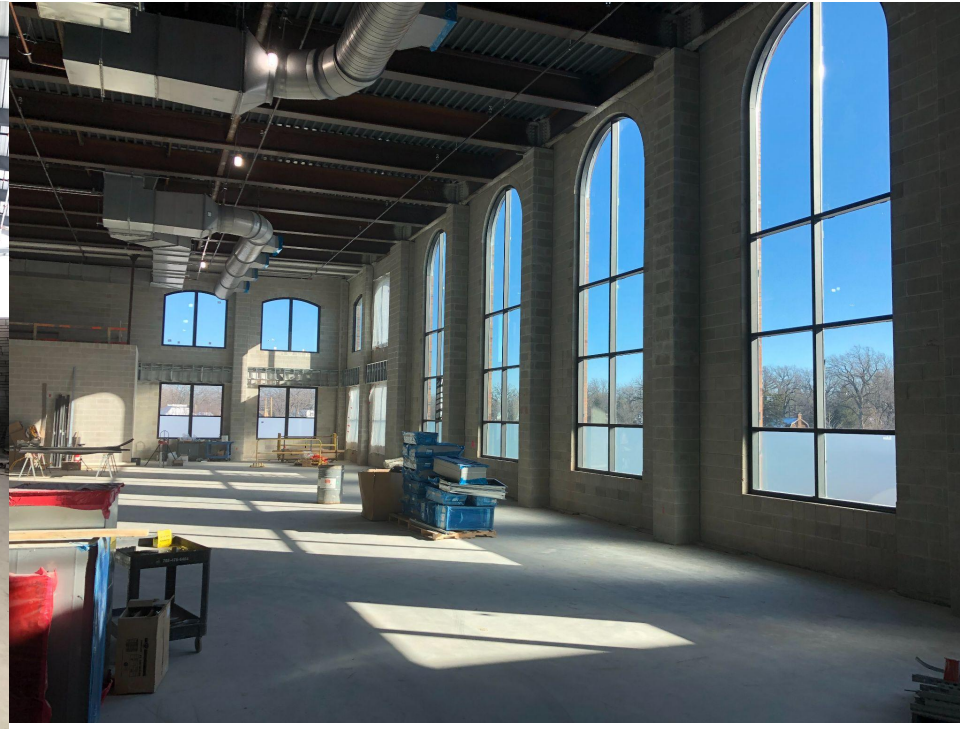


# Current Construction Progress





# Current Construction Progress





# Current Construction Progress



# Current Construction Progress









# Budget Update

- This month's change orders to date total \$657,421
  - Examples: Storm Trap Base Slab, boiler flue architectural work, doors, frame, & hardware changes, various MEP coordination revisions, and various structural & skin coordination revisions
- Projected future change orders decreased from \$1,247,762 to \$836,702
  - Examples: exterior/interior architectural modifications, additional stairs, Misc. MEP adjustments, and structural coordination & revisions

The increase in changes this month and the large decrease in projected is the result of mostly being able to clear out older changes that were negotiated/resolved and approved over the past month.



# Budget Update

## Project Contingency Summary

	<u>Construction Contingency</u>	<u>Owner Contingency</u>	<u>Total Contingency</u>
Bid Period 1	\$44,245	\$3,198,400	\$3,242,645
Bid Period 2	\$1,156,378		\$1,156,378
Bid Period 3a	\$1,510,761		\$1,510,761
Bid Period 3b	\$269,647	(\$1,031,523)	(\$761,876)
	\$0		\$0
	\$0		\$0
	\$0		\$0
Current Initial Contingency Budget	\$2,981,031	\$2,166,877	\$5,147,908
Approved Contingency Usage OCO #001 (July 2021)	\$13,550	\$0	\$13,550
Approved Contingency Usage OCO #002 (Aug 2021)	\$2,549	\$0	\$2,549
Approved Contingency Usage OCO #003 (Oct 2021)	\$32,472	\$0	\$32,472
Approved Contingency Usage OCO #006 (Jan 2022)		\$0	\$0
Approved Contingency Usage - Budget CO#1 (March 2022)	(\$8,703)	\$359,335	\$350,632
Approved Contingency Usage - Budget CO#2 (April 2022)	\$99,010	\$0	\$99,010
Approved Contingency Usage - Budget CO#3 (May 2022)	\$213,437	\$0	\$213,437
Approved Contingency Usage - Budget CO#4 (June 2022)	\$20,894	\$0	\$20,894
Approved Contingency Usage - Budget CO#5 (July 2022)	\$26,201	\$0	\$26,201
Approved Contingency Usage - Budget CO#6 (Aug 2022)	\$474,710	\$0	\$474,710
Approved Contingency Usage - Budget CO#7 (Sep 2022)	\$125,927	\$0	\$125,927
Approved Contingency Usage - Budget CO#8 (Oct 2022)	\$139,128	\$215,208	\$354,336
Approved Contingency Usage - Budget CO#9 (Nov 2022)	\$67,630	\$0	\$67,630
Approved Contingency Usage - Budget CO#10 (Dec 2022)	\$335,403	\$0	\$335,403
Approved Contingency Usage - Budget CO#11 (Jan 2023)	\$311,097	\$0	\$311,097
Approved Contingency Usage - Budget CO#12 (Feb 2023)	\$657,421	\$0	\$657,421
Total Approved	\$2,510,726	\$574,543	\$3,085,269
Current Balance	\$470,305	\$1,592,334	\$2,062,639
Projected Contingency Usage	\$836,702	\$0	\$836,702
Projected Balance	(\$366,397)	\$1,592,334	\$1,225,937



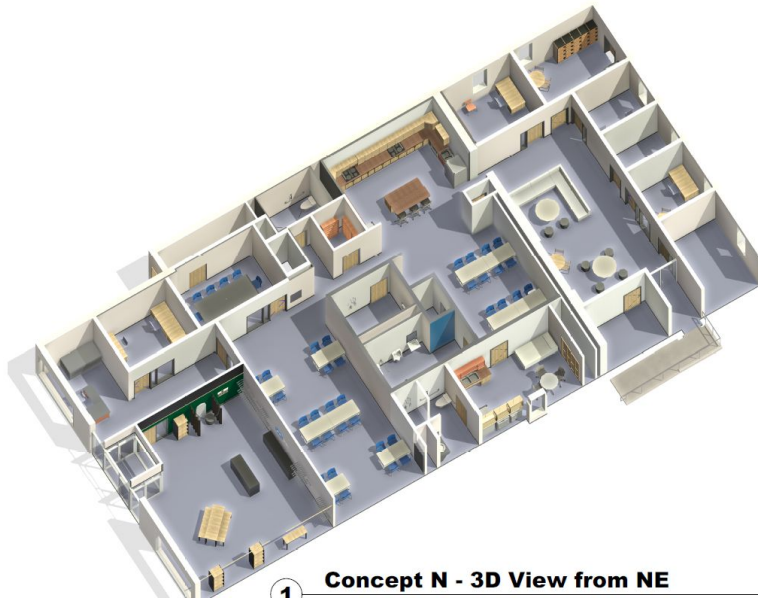
# 15 Year Plan: Summer 2023





# Transition Center

- Phase 2 - Summer 2023 - Renovation of balance of the space



# Northfield Campus Classroom Modernization and Cement Work

- Classroom AV/Furniture Upgrading Building Buildings C & E
- Plaza Deck Replacement E Building to F Building
- D4 & F8 Curtain Wall/Door Replacement
- Innovation Hub Phase 1 Renovation 1st Floor D Building



Picture Of D Building 2021 Renovation

# Duke Childs Field

- Village work is progressing well and ahead of schedule
- Village work to be completed this winter
- NT work to begin after baseball season in June and completed this fall



2 3D View from Northwest



# Bid Results

- 17 trade packages in Bid Package 2
- 60 total bids
- Strong interest and bid coverage, ensuring we are receiving competitive prices
- \$12,191,566 in total bids approved at Special Board Meeting on February 7th, 2023

Date	Activity
1/13/2023	BP 2 Bid Documents Available
1/19 & 1/23/2023	BP 2 Pre-Bid Walk-Throughs
1/31/2023	BP 2 Bid Opening
2/1 – 2/3/2023	BP 2 Scope Reviews
2/7/2023	BP 2 BOE Contract Award
2/8/2023	Begin Procurement
6/12/2023	Start Construction at all Three Sites
8/11/2023	Substantial Completion Northfield Campus
8/11/2023	Substantial Completion Transition Center
11/24/2023	Substantial Completion Duke Childs Field
3/16-4/30/2024	Duke Childs Field Final Field Preparations



# Questions

